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VOLUNTARY ANNOUNCEMENT
PRINCIPAL OPERATING DATA AND INDICATORS
FOR THE NINE MONTHS ENDED SEPTEMBER 30, 2024
AND THE THIRD QUARTER 2024

This is a voluntary announcement made by Wenzhou Kangning Hospital Co., Ltd. (the “Company”) to keep the shareholders of the Company and potential investors informed of the latest business developments of the Company and its subsidiaries (the “Group”).

The table below sets forth the relevant operating data and indicators of the Group’s owned hospitals by inpatients and outpatients for the nine months ended September 30, 2024 with comparative figures for the nine months ended September 30, 2023

	For the nine months ended September 30, 20242023		Year- on-year changes
Inpatients			
Number of inpatient bed-days	2,838,582	2,533,506	12.0%
Average inpatient spending per bed-day on treatment and general healthcare services (RMB)	318	338	-5.9%
Average inpatient spending per bed-day on pharmaceutical sales (RMB)	49	51	-3.9%
Total average inpatient spending per bed-day (RMB)⁽¹⁾	367	389	-5.7%
Outpatients			
Number of outpatient visits	369,309	378,718	-2.5%
Average outpatient spending per visit on treatment and general healthcare services (RMB)	128	135	-5.2%
Average outpatient spending per visit on pharmaceutical sales (RMB)	305	292	4.5%
Total average outpatient spending per visit (RMB)	433	427	1.4%

The table below sets forth the relevant operating data and indicators of the Group's owned hospitals by inpatients and outpatients for the three months (the third quarter) from July 1, 2024 to September 30, 2024 with comparative figures of the same period in 2023

	Three months from July 1 to September 30, 2024	2023	Year- on-year changes
Inpatients			
Number of inpatient bed-days	986,185	926,084	6.5%
Average inpatient spending per bed-day on treatment and general healthcare services <i>(RMB)</i>	320	327	-2.1%
Average inpatient spending per bed-day on pharmaceutical sales <i>(RMB)</i>	48	48	0.0%
Total average inpatient spending per bed-day <i>(RMB)</i>⁽¹⁾	369	375	-1.6%
Outpatients			
Number of outpatient visits	126,201	128,070	-1.5%
Average outpatient spending per visit on treatment and general healthcare services <i>(RMB)</i>	125	137	-8.8%
Average outpatient spending per visit on pharmaceutical sales <i>(RMB)</i>	290	296	-2.0%
Total average outpatient spending per visit <i>(RMB)</i>	415	433	4.2%

Note

1. The above total average inpatient spending per bed-day is determined based on the Company's bills for services provided to patients, without taking into account differences with medical insurance settlements and the Company's income deduction for some medical expenses that may not be received.

The above operating data and indicators are based on the Company's records and have not been audited or reviewed by the Company's auditors. The operating data and indicators may be different from those disclosed in relevant periodical reports. The operating data and indicators disclosed in relevant periodical reports shall prevail if there is any discrepancy.

Shareholders and potential investors of the Company are reminded to rationally deal with